

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (677) Parole, Board of
Budget Unit: (547B400001) Parole Board
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2019 Department Request</u>	<u>Fiscal Year 2019 Governor's Recommendations</u>
Base	Provides 100% funding level of current year budget.	Appropriation	1,191,731	1,191,731
		FTE	10.50	10.50
0001	Department Wide Duties & Support - FY2019.	Appropriation	0	25,000
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2018 Estimated</u>	<u>Fiscal Year 2019 Department Request</u>	<u>Fiscal Year 2019 Governor's Recommendations</u>
Appropriation		<u>\$ 1,191,731</u>	<u>\$ 1,191,731</u>	<u>\$ 1,216,731</u>
Total FTE		<u>10.50</u>	<u>10.50</u>	<u>10.50</u>